

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### **PROJECT TITLE: DR0201 STORM SEWER INLET/APRON RECONSTRUCTION**

**DESCRIPTION:** Remove and replace failed inlet aprons, inlet hoods, and reseal inlet boxes if required. In some cases there may need to be some adjustments to the, I beams that support the frame and gates. Ditches and storm sewer adjacent to the inlets will also be addressed. Project will primarily include older areas like Belknap Brookside and Covington Woods.

**PROJECT MANAGER:**

Mike Leech, Assistant Director of Public Works  
Mark Lowick, Street Superintendent

**BUDGET SOURCE:** General Revenue

**BUDGET AMOUNT:** \$249,276

**BUDGET LINE ITEM (S):**

|              | <b><u>Budget</u></b> | <b><u>Actual</u></b> |
|--------------|----------------------|----------------------|
| Design       | \$ 25,000            | \$25,000             |
| Construction | 224,276              |                      |

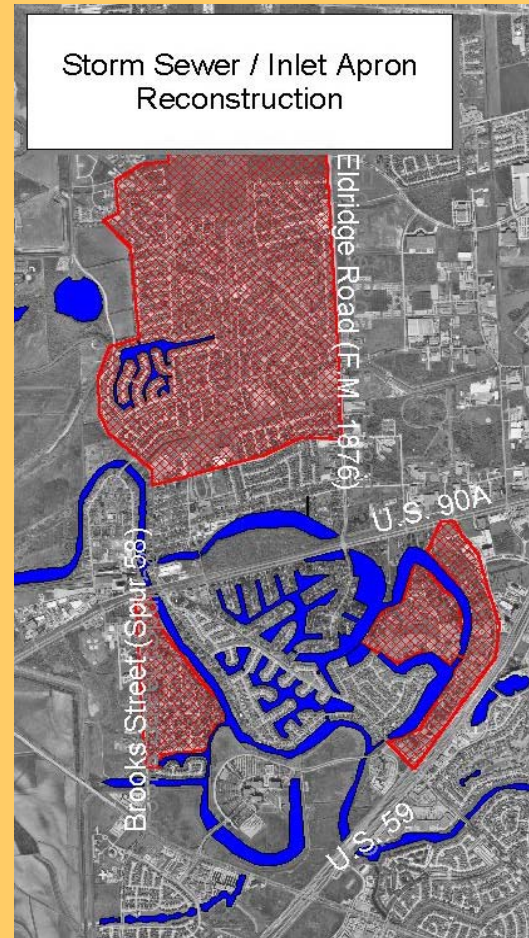
**CONSULTANT (S):**

Kelly Kaluza

**CONTRACTOR (S):**

Fort Bend County Drainage District

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

|           | <b>Proposed<br/>Date</b> | <b>Revised<br/>Date</b> | <b>Actual<br/>Date</b> |
|-----------|--------------------------|-------------------------|------------------------|
| Design    | 10/02 – 01/03            |                         | 01/03                  |
| Construct | 02/03 – 05/03            | 10/03                   |                        |